



**A CONCEPT NOTE FOR PROCURING MOTORCYCLES FOR
CONSERVATION THROUGH COMMUNITY DEVELOPMENT A
PROJECT OF GOODSUN IN KANUNGU DISTRICT UGANDA**

PREPARED

BY

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SUBMITTED

TO

GOOD SUN

www.GoodSun.life

APRIL 16TH, 2023



The images above shows MUHUMUZA AMONIZ and the team reaching out to farmers whose crops were attacked by like wild animals on behalf of GOODSUN

INTRODUCTION

Conservation Through Community Development (CTCD) is a project of Good Sun, a non-profit organization registered in the U.S. as a 501(C)(3) public charity and in California as a domestic non-profit. The CTCD project was when it was known that Uganda's unique tree climbing lions were being poached for only \$12 USD per lion. It is relevant here to note that the tree-climbing lions of Uganda are estimated to generate around \$13,500 USD per specimen in annual tourism revenue.

In the spring of 2021, the poaching of six lions from Uganda's Queen Elizabeth National Park (QENP) made international news. According to Amoniz Muhumuza, headmaster at the Queen Elizabeth Nursery and Primary school in Kihiihi, a community bordering QENP, the lions were poached by men from his village in order, "to sell the lion heads to local witch doctors."

Poaching of sensitive wildlife within and nearby to the QENP was identified to be increasing as a result of the restrictive socio-economic policies implemented under governmental Covid-19 management strategies. Essentially, individuals and families were and are being forced to seek alternative sources of income and some have turned to poaching. Having already been involved in several community development projects in Uganda, Good Sun, deciding that \$12 per lion was a manageable expense, began sending monthly donations to the Kihiihi community, in care of Mr. Muhumuza Amoniz, with the express goal of replacing any potential income from selling lion heads. From this initial, modest goal, Conservation Through Community Development (CTCD) was formed.

PROBLEM STATEMENT

The Conservation Through Community Development is currently facing challenges in efficiently conducting its fieldwork due to limited means of transportation. The lack of a reliable and efficient transport system is impeding the NGO's ability to carry out its mission effectively. In many cases, field workers have to rely on public transport or walking, which can be time-consuming and unreliable, particularly in remote areas. This has led to delays in carrying out essential tasks and reduced the effectiveness of the NGO's programs. To address this challenge, the Conservation Through Community Development requires a reliable motorcycle that will enable its field workers to move around easily and quickly, and reach even the most remote locations. The provision of a motorcycle will enhance the NGO's capacity to carry out its fieldwork, improve its reach, and ensure that its programs have a more significant impact on the communities it serves.

CTCD has missed out reached to 10 famers in kameme village were elephants destroyed their watermelon gardens which has been registered as a big gap on the side of the organization. therefore this calls for urgent need to procure the motorcycle to ease on fieldwork and timely reporting

OBJECTIVES

- To procure one (1) motorcycle for the CTCD's staff to enhance their mobility and outreach in remote areas.
- To reduce travel time and costs for the CTCD's staff, and improve their safety and efficiency.
- To improve the quality and reach of the CTCD's services, such as health care, education, or disaster response.

METHODOLOGY; After receiving a top up donation of 7 million, the CTCD staff will research and negotiate with different dealers, and finalize the purchase. The motorcycle will be insured to protect it from damage or theft. CTCD staff will Research for different insurance providers and choose the one that offers the best coverage. Finally, the CTCD staff will register Bajaj Boxer motorcycle with the appropriate authorities to obtain a license plate and be able to legally operate it on the road.

TARGETED TYPE OF THE MOTORCYCLE

CTCD is targeting Bajaj boxer motorcycle because they offer several benefits to their owners, including

1. **Affordability**: Bajaj motorcycles are known for their affordability, making them accessible to a wider range of people.
2. **Fuel efficiency**: Bajaj motorcycles are designed to be fuel-efficient, which means that they can save you money on fuel costs in the end.
3. **Durability**: Bajaj motorcycles are built to last, with high-quality materials and sturdy construction that can withstand rough road conditions.
4. **Easy to maintain**; Bajaj motorcycles are designed to be easy to maintain, with simple maintenance procedures and readily available spare parts.
5. **High resale value**: Bajaj motorcycles are known to have a high resale value, which means that you can sell them for a good price when you're ready to upgrade to a newer model.

SUSTAINABILITY OF CTD MOTORCYCLE

The CTCD will make the following are maintained to sustain the organization asset in good conditions

- Conduct regular maintenance of the motorcycle, such as oil changes, tune-ups, and brake inspections. Ensure that the tires are properly inflated, and the chain is well lubricated.
- The staff **will** Store the motorcycle in a secure location, preferably in a garage or a lockable shed and Keep it covered to protect it from the weather elements.
- Ensure that only trained and authorized riders operate the motorcycle. Provide proper safety gear, such as helmets and protective clothing, and ensure that all riders adhere to traffic rules and regulations.
- Keep accurate records of maintenance, repairs, and other expenses related to the motorcycle. This will help you track the motorcycle's performance and identify any potential issues.
- Ensure that there is enough funding to cover the maintenance costs of the motorcycle. Consider setting up a dedicated fund to cover the costs of repairs, fuel, and insurance.

**CURRENT FINANCIAL STATUS VS THE COST TO THE TARGETED
MOTORCYCLE**

The motorcycle is budgeted for 5850000/=(five million eight hundred fifty thousand Ugandan shillings only which is equivalent to **\$1,581.1** and Amoniz Muhumuza CTCD staff have managed to soloist 1000.000/=(one million Ugandan shilling) equivalent to **\$270.3** and therefore he is lacking 4850000/= four million eight hundred fifty thousand Ugandan shillings only which is equivalent to **\$13,108.1**

Amoniz Muhumuza who is the CTCD representative in Uganda is requesting for a top up donation from GOODSUN to procure a Bajaj boxer motorcycle for the organization.

BUDGET BREAKDOWN

S/N	ITEM	UOM	UNITE COST	AMOOUT	USD
1	BAJAJ MOTORCYCLE	1	5,500,000	5500000	\$1,486.5
2	FIRST TIME SERVICING	1	100,000	100000	\$27.0
3	ENSURANCE COVER	1	150,000	150000	\$40.5
4	THIRD PARTY	1	100,000	100000	\$27.0
GROUND TOTAL				5850000	\$1,581.1